

Suwannee County Conservation District

FY 2026-2027 Proposed Operating Budget

Income	
Edward Jones Investment Funds	\$10,000.00
FDACS Cost Share Funds	\$1,652,604.00
FDACS Administrative Fees	\$82,630.00
FDACS Audit Reimbursement	\$10,000.00
Interest Income	\$65.00
TA Grant Funds	\$0.00
Total Income	\$1,755,299.00
Expenses	
Audit	\$15,000.00
Bonus	\$7,500.00
Communications	\$3,000.00
Condolences	\$2,000.00
Gifts	\$5,000.00
Insurance	\$3,000.00
Meeting Costs	\$8,000.00
Producer Cost Share Payments	\$1,652,604.00
Projects	\$15,000.00
Scholarships	\$6,000.00
Sponsorships	\$15,000.00
Stetson-Cover Crop	\$1,150.00
TA Grant Salaries	\$0.00
Travel	\$5,000.00
Vehicle Expense	\$10,000.00
Other	\$7,045.00
Total Expenses	\$1,755,299.00

