

Suwannee County BOCC

FY 2026-2027 SCCD Proposed Operating Budget

Account	Name	Amount
001-3730-537-1200	Salaries/Wages-Regular	\$214,137.00
001-3730-537-2100	FICA Taxes	\$13,276.00
001-3730-537-2100-02	Medicare Taxes-Match	\$3,105.00
001-3730-537-2200	Retirement Contributions	\$29,101.00
001-3730-537-2300	Health Insurance	\$50,000.00
001-3730-537-2300-01	Life Insurance	\$317.00
001-3730-537-4000	Travel and Per Diem	\$14,440.00
001-3730-537-4100-95	Postage	\$530.00
001-3730-537-4400	Rentals and Leases	\$0.00
001-3730-537-4700	Printing and Binding	\$327.00
001-3730-537-4700-99	Photo Dev/Posters	\$327.00
001-3730-537-4800	Land Judging	\$869.00
001-3730-537-4800-90	Soil Stewardship	\$1,797.00
001-3730-537-4800-91	Legislative Conf	\$327.00
001-3730-537-4800-92	Conservation Awards	\$928.00
001-3730-537-4800-94	Youth Education	\$2,859.00
001-3730-537-5200	Operating Supplies	\$1,005.00
001-3730-537-5400-54	Dues and Memberships	\$1,591.00
001-3730-537-6400	Machinery and Equipment	\$0.00
	Total Budget Amount	\$334,936.00